

Motions

State Treasurer State Treasurer	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
<b>FY 2019 Original Appropriation</b>	<b>26.00</b>	<b>1,430,400</b>	<b>2,807,900</b>		<b>4,238,300</b>
Reappropriation			105,700		105,700
1. Treasurer's Office Relocation					
<b>FY 2019 Total Appropriation</b>	<b>26.00</b>	<b>1,430,400</b>	<b>2,913,600</b>		<b>4,344,000</b>
Noncognizable Funds and Transfers					
<b>FY 2019 Estimated Expenditures</b>	<b>26.00</b>	<b>1,430,400</b>	<b>2,913,600</b>		<b>4,344,000</b>
Removal of Onetime Expenditures			(105,700)		(105,700)
<b>FY 2020 Base</b>	<b>26.00</b>	<b>1,430,400</b>	<b>2,807,900</b>		<b>4,238,300</b>
Benefit Costs		3,800	6,500		10,300
Statewide Cost Allocation		2,800	12,500		15,300
Annualizations		6,200			6,200
Change in Employee Compensation		20,700	41,800		62,500
<b>FY 2020 Program Maintenance</b>	<b>26.00</b>	<b>1,463,900</b>	<b>2,868,700</b>		<b>4,332,600</b>
GOV TECH 1. Network Equip Replacement			1,300		1,300
Budget Law Exemptions					
<b>FY 2020 Total</b>	<b>26.00</b>	<b>1,463,900</b>	<b>2,870,000</b>		<b>4,333,900</b>
<i>Difference from FY 2019 Approp.</i>		33,500	62,100		95,600
		2.3%	2.2%		2.3%

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SECTION \_\_. PAYMENT OF BANK SERVICE FEES. Of the amount appropriated in Section 1 of this act, no more than \$435,900 from the General Fund and \$192,400 from the Professional Services Fund may be used for the payment of bank service fees for the period July 1, 2019, through June 30, 2020.